



GREEN VALLEY FIRE DISTRICT

Fiscal Year 2022

Tax Levy Revenues

Real Estate	11,406,800
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	11,916,717

Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	1,346,275
	13,262,992

Expenses

Personnel Costs	9,434,170
Buildings & Land	241,810
Vehicles and Equipment	464,720
Communications and IT Services	891,221
Meetings & Training	172,914
Managerial Costs	560,935
Other Expenses (Vacation Liability, Debt Service)	20,708
Grant Contingency Allocation	50,000
Contingency Fund (Fleet & Equipment)	55,000
Capital Replacement Fund	575,000
Fire Based Urgent Medical Services	26,515
Total Expenses	12,492,992
PSPRS Pension Liability Funding	770,000
	13,262,992

Estimated Assessed Valuation 455,224,205

Estimated Tax Rate \$2.5299

Estimated Bond Rate 0.1951



Charles J. Wunder Jr.
Fire Chief, Green Valley Fire District
5/26/2021
Date



Joseph Kosiorowski
Operations Chief, Green Valley Fire District
5/26/2021
Date

Budget Posted per Statute - May 26, 2021