



GREEN VALLEY FIRE DISTRICT

Fiscal Year 2020

Tax Levy Revenues

Real Estate	10,161,011
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	10,670,928

Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	1,183,275
	11,854,203

Expenses

Personnel Costs	8,332,147
Buildings & Land	398,586
Vehicles and Equipment	406,540
Communications and IT Services	859,749
Meetings & Training	106,120
Managerial Costs	454,068
Other Expenses (Vacation Liability, Debt Service)	141,085
Grant Contingency Allocation	50,000
Contingency Fund (Fleet & Equipment)	55,000
Capital Replacement Fund	375,000
Fire Based Urgent Medical Services	26,515

Total Expenses	11,204,811
Equipment and Station Financing	649,392
	11,854,203

Estimated Assessed Valuation 405,981,573

Estimated Tax Rate \$2.5299



Charles J. Wunder Jr.
Fire Chief, Green Valley Fire District



Date



Joseph Kosiorowski
Operations Chief, Green Valley Fire District



Date

Budget Posted per Statute - May 29, 2019