



# GREEN VALLEY FIRE DISTRICT

## Fiscal Year 2023

### Tax Levy Revenues

Real Estate	11,904,351
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	12,414,268

### Non Tax Levy Revenues

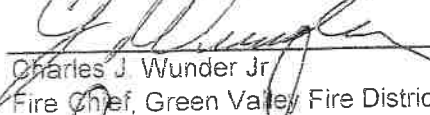
Donations, Rent, CPR, FPA's etc.	1,418,200
	<u>13,832,468</u>

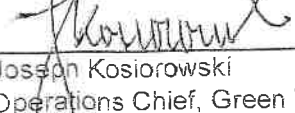
### Expenses

Personnel Costs	9,853,614
Buildings & Land	263,022
Vehicles and Equipment	459,175
Communications and IT Services	984,950
Meetings & Training	177,857
Managerial Costs	595,935
Other Expenses (Vacation Liability, Debt Service)	20,915
Grant Contingency Allocation	50,000
Contingency Fund (Fleet & Equipment)	55,000
Capital Replacement Fund	575,000
Fire Based Urgent Medical Services	27,000
<b>Total Expenses</b>	<b>13,062,468</b>
<b>PSPRS Pension Liability Funding</b>	<b>770,000</b>
	<u><b>13,832,468</b></u>

<b>Estimated Assessed Valuation</b>	<b>474,891,025</b>
<b>Estimated Tax Rate</b>	<b>\$2.5299</b>

<b>Estimated Bond Rate</b>	<b>0.1852</b>
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Charles J. Wunder Jr.  
Fire Chief, Green Valley Fire District  
4/27/2022  
Date

  
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Joseph Kosiorowski  
Operations Chief, Green Valley Fire District  
4/27/2022  
Date