



GREEN VALLEY FIRE DISTRICT

Fiscal Year 2024

Tax Levy Revenues

Real Estate	12,591,375
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	13,101,292

Non Tax Levy Revenues

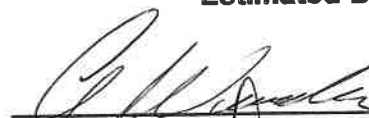
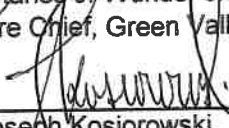
Donations, Rent, CPR, FPA's etc.	1,739,400
	<u>14,840,692</u>

Expenses

Personnel Costs	10,835,983
Buildings & Land	343,893
Vehicles and Equipment	530,900
Communications and IT Services	1,015,637
Meetings & Training	218,046
Managerial Costs	673,318
Other Expenses (Vacation Liability, Debt Service)	20,915
Grant Contingency Allocation	50,000
Contingency Fund (Fleet & Equipment)	55,000
Capital Replacement Fund	300,000
Fire Based Urgent Medical Services	27,000
Total Expenses	14,070,692
PSPRS Pension Liability Funding	770,000
	<u>14,840,692</u>

Estimated Assessed Valuation	502,047,200
Estimated Tax Rate	\$2.5299

Estimated Bond Rate	0.1752
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	4/26/2023
Charles J. Wunder Jr.	Date
Fire Chief, Green Valley Fire District	
	4/26/2023
Joseph Kosiorowski	Date
Operations Chief, Green Valley Fire District	

Budget Posted per Statute - April 26, 2023